



**ILLINOIS
CRIMINAL JUSTICE
INFORMATION AUTHORITY**

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MEMORANDUM

TO: Budget Committee Members

FROM: Greg Stevens, Acting Associate Director, Federal & State Grants Unit

DATE: March 7, 2019

SUBJECT: Summary of Budget Committee actions taken February 28, 2019

On February 28, 2019, the Budget Committee met to discuss and take actions regarding:

- Bullying Prevention
- Death Penalty Abolition Act
- Illinois Family Violence Coordinating Councils
- Justice Assistance Grants
- Sex Offender Registration and Notification Act
- Violence Against Women Act
- Victims of Crime Act

Authority members and designees present were:

Budget Committee Member Attendance	Present	Telephone	Absent
Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart	X		
Nicole Kramer for Cook County State's Attorney Kimberly Foux	X		
Cynthia Hora for Attorney General Kwame Raoul	X		
David Byrd for Illinois State Police Director Brendan Kelly	X		
Paula Wolff	X		

Other Authority Member Attendance	Present	Telephone	Absent
Kendall County Sheriff Dwight Baird		X	
Illinois Department of Corrections Director John R. Baldwin			X
McLean Co. Public Defender Carla Barnes		X	
Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State's Attorney's Appellate Prosecutor's Office Director Patrick Delfino			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Barbara West for Chicago Police Department Superintendent Eddie Johnson		X	
Effingham County State's Attorney Bryan Kibler			X
David Olson	X		
Metra Chief of Police Joseph Perez	X		
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb		X	
Kathryn Saltmarsh		X	
Illinois Department of Public Health Director			X
Antwan Turpeau for Illinois Department of Children and Family Services Director	X		

Also in attendance were:

ICJIA Research & Analysis Unit Associate Director Megan Alderden
 ICJIA Criminal Justice Specialist Maureen Brennan
 Matt Buckman, Southern Illinois University (via teleconference)
 ICJIA Program Supervisor Reshma Desai
 ICJIA Program Supervisor Shataun Hailey
 ICJIA Program Supervisor Shai Hoffman
 Rick Krause, Illinois Department of Corrections
 Aaron Kustermann, Illinois State Police (via teleconference)
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow
 ICJIA Executive Director John Maki
 Nell McKittrick, Lurie Children's Hospital (via teleconference)
 ICJIA Acting General Counsel and Chief of Staff Robin Murphy
 ICJIA Program Supervisor Mary Ratliff
 Tali Raviv, Lurie Children's Hospital (via teleconference)
 ICJIA Program Supervisor Ron Reichgelt
 Barbara Shaw, Chicago Survivors
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens
 Other Authority staff members and guests

Meeting Minutes

The Budget Committee unanimously approved the minutes of the December 13, 2018, Budget Committee meeting.

Bullying Prevention (BP)

New Designations

The Budget Committee designated SFY19 BP funds to Trauma Aware Schools programs as described in the table below:

Designee	SFY19
Southern Illinois University	\$198,466
Ann & Robert H. Lurie Children's Hospital	\$193,809
Total:	\$392,275

Death Penalty Abolition Act (DPA)

New Designations

The Budget Committee designated SFY19 DPA funds to support services to families of homicide victims as described in the table below:

Entity / Program	SFY19
BUILD, Inc.	\$92,142
Chicago Survivors, Inc.	\$151,981
Total:	\$244,123

Illinois Family Violence Coordinating Councils (IFVCC)

Designation Reduction

The Budget Committee acted to reduce the SFY19 designation to Cra Wa La Volunteers in Probation, Inc. by \$10,000, from \$147,000 to \$137,000. That \$10,000 was made available for administrative use to support the Annual IFVCC Spring Training.

Justice Assistance Grants (JAG)

Designation Reductions

The Budget Committee acted to reduce FFY13, FFY15, and FFY16 JAG designations as described in the table below and make these funds available for future use:

Entity / Program	Reason for Rescission	FFY13	FFY15	FFY16
Braidwood Police Department / Comprehensive Law Enforcement Response to Drugs	Business partner unexpectedly provided personnel free of charge.	\$24,456		
Kankakee County State's Attorney's Office / Comprehensive Law Enforcement Response to Drugs	Personnel issues.	\$1,769		
North Central Narcotics Task Force / Comprehensive Law Enforcement Response to Drugs	Personnel issues.	\$3,426		
17th Judicial Circuit Court / Youth Recovery Court	Insurance covered more than anticipated.		\$23,905	
Be Well Partners in Health / Mental Health Discharge Coordination	Program closed one month prior to performance period end.		\$46,655	
Kankakee Area Metropolitan Enforcement Group / Comprehensive Law Enforcement Response to Drugs	Budget reduction during contract negotiation.		\$12,058	
Quad City MEG / Comprehensive Law Enforcement Response to Drugs	Funds remained at performance period end.		\$5,338	
Southern Illinois Drug Task Force / Comprehensive Law Enforcement Response to Drugs	Personnel expenditures lower than expected.		\$2,227	
Southern Illinois Enforcement Group / Comprehensive Law Enforcement Response to Drugs	Funds remained at performance period end.		\$1,112	
State's Attorney's Appellate Prosecutor / Specialized Prosecution Initiatives	Funds remained at performance period end.		\$1,451	
Vermilion Co. MEG / Expanding Multi-Jurisdictional Narcotics Units	Funds remained at performance period end.		\$369	
Winnebago County State's Attorney's Office / Comprehensive Law Enforcement Response to Drugs	Staff was not hired until late in the second quarter.		\$56,060	
Cook County Public Defender's Office / DNA & Digital Evidence	Funds remained at performance period end.			\$249
Dixon Police Department / Comprehensive Law Enforcement Response to Drugs	Delay in program implementation.			\$34,742

Kane County State Attorney's Office / Multijurisdictional Drug Prosecution	Funds remained at performance period end.			\$2,840
Naperville Police Department / Comprehensive Law Enforcement Response to Drugs	Contractual expenses lower than expected.			\$35,788
Peoria Police Department / Partnerships to Reduce Violent Crime	Personnel issues / layoffs.			\$141,938
State Attorney's Appellate Prosecutor's Office / Multijurisdictional Narcotic Prosecution Unit	Funds remained at performance period end.			\$12,264
Totals:		\$29,651	\$149,175	\$227,821

The Budget Committee acted to reduce FFY14 JAG designations as described in the table below. These funds are no longer available for use and must be returned to the federal government.

Entity / Program	Reason for Rescission	FFY14
17th Judicial Circuit Court / Youth Recovery Court	Funds remained at performance period end.	\$1,557
State's Attorney's Appellate Prosecutor's Office / Specialized Prosecution Initiatives	Personnel issues.	\$21,308
Springfield Police Department / Partnerships to Reduce Violent Crime	Contractual expenses lower than expected.	\$403
South Central Illinois Drug Task Force / Comprehensive Law Enforcement Response to Drugs	Funds remained at performance period end.	\$480
Madison County State's Attorney's Office / Comprehensive Law Enforcement Response to Drugs	Personnel issues.	\$12,785
Total:		\$36,533

New Designations

The Budget Committee designated FFY15, FFY16, and FFY17 JAG funds to support police-led substance use diversion/deflection programs, multijurisdictional large-scale narcotic trafficking enforcement, and multijurisdictional narcotic prosecution programs. as described in the table below:

Program Category / Entity	FFY15	FFY16	FFY17
A. Police-Led Diversion/Deflection			
Braidwood Police Department			\$42,000
Dixon Police Department			\$106,320
Naperville Police Department			\$107,400
Subtotal:	\$0	\$0	\$255,720
B. Multijurisdictional Large-Scale Narcotic Trafficking Enforcement			
Blackhawk Drug Task Force		\$141,411	
Central Illinois Enforcement Group			\$166,284
DuPage Metropolitan Enforcement Group		\$174,750	
East Central Illinois Task Force			\$158,559
Joliet Metropolitan Area Narcotic Squad			\$167,577
Kankakee Metropolitan Enforcement Group			\$180,876
Metropolitan Enforcement Group of Southwestern Illinois	*\$100,000		**\$200,000
North Central Narcotics Task Force			\$286,144
Perry County Sheriff			\$91,974
Quad City Metropolitan Enforcement Group			\$202,209
South Central Illinois Drug Task Force			\$113,335
South Eastern Illinois Drug Task Force			\$160,803
Southern Illinois Drug Task Force			\$225,000
Southern Illinois Enforcement Group			\$168,330
State Line Area Narcotics Task Force			\$143,997
Vermillion County Metropolitan Enforcement Group			\$210,687
West Central Illinois Task Force			\$160,068
Subtotal:	\$100,000	\$316,161	\$2,635,843
C. Multijurisdictional Narcotic Prosecution Units			
Cook County State's Attorney's Office	\$302,678		\$850,732
DuPage County State's Attorney's Office			\$198,183
Kane County State's Attorney's Office			\$173,532
Kankakee County State's Attorney's Office			\$150,000
Lake County State's Attorney's Office			\$225,000
Madison County State's Attorney's Office		\$127,082	
McHenry County State's Attorney's Office			\$147,627
Will County State's Attorney's Office		\$159,921	
Subtotal:	\$302,678	\$287,003	\$1,745,074
Totals:	\$402,678	\$603,164	\$4,636,637

*This designation would support a six-month grant.

**This designation would support a 12-month grant.

Sex Offender Registration and Notification Act (SORNA)

New Designation

The Budget Committee designated \$249,916 in SORNA FFY18 funds to the Illinois State Police (ISP) to enhance the Illinois Sex Offender Registry website.

Violence Against Women Act (VAWA)

New Designation

The Budget Committee designated \$290,000 in FFY14 funds to the Illinois Coalition Against Sexual Assault to support the Services for Underserved Areas or Victim Groups Program for an additional five months, extending the current grant program funding period through June 30, 2019.

Victims of Crime Act (VOCA)

Designation Reductions

The Budget Committee acted to reduce FFY15 VOCA designations as described in the table below. The FFY15 funds have expired and must be returned to the federal government.

Entity / Program	Reason for Rescission	FFY15
Prairie State Legal Services / Civil Legal Services	Funds unspent at performance period end.	\$1,485
Williamson County State's Attorney's Office / Prosecutor Based Victim Assistance	Personnel issues.	\$5,418
Totals:		\$6,903

New Designations

The Budget Committee designated \$475,000 in FFY16 funds to continue support for existing Trauma Recovery Center (TRC) programs for another three months, as listed in the table below.

DESIGNEE	Original 15 Months	Additional 3 Months	Total FFY16
Advocate Christ Medical Center	\$1,100,000	\$225,000	\$1,325,000
OSF Health Care System, dba St. Francis Medical Center	\$1,100,000	\$250,000	\$1,350,000
Totals:	\$2,200,000	\$475,000	\$2,675,000

Since this memorandum is the official notification of Budget Committee action taken on February 28, 2019, the following is a reminder to the members of the Authority's organizational rules regarding committee oversight. Section 1750.340(I) of the Authority's Organizational Rules states:

- i) Oversight of Committees—In order to provide for oversight by the Authority of actions taken by any committee, whether ad hoc or standing, Authority members shall be notified—by phone, mail or equivalent—of all motions passed by a particular committee, within five (5) business days of any committee meeting, or prior to the next meeting of that committee, or before the next meeting of the Authority, whichever is sooner. Within ten (10) business days of receipt of such information, a special meeting of the Authority may be convened upon the request of five (5) Authority members, for the purpose of fully discussing any action taken by a committee and to supersede the authorization granted to the committee to act on the Authority's behalf in any particular matter.

Subject to the oversight process described above, the Budget Committee action becomes the action of the Authority.

Please contact me if you have any questions.